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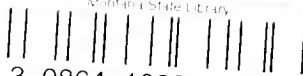
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STATE OF MONTANA
GOVERNOR'S CRIME CONTROL COMMISSION
HELENA, MONTANA

AUDIT REPORT
June 30, 1971

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CERTIFIED PUBLIC ACCOUNTANTS
HELENA, MONTANA

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CERTIFIED PUBLIC ACCOUNTANTS

HELENA, MONTANA 59601
October 26, 1971

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P. O. BOX 1147

Governor's Crime Control Commission
Helena, Montana

Commission Members:

In accordance with our agreement, we have conducted an audit of the Governor's Crime Control Commission for the fiscal year ended June 30, 1971. Our engagement was conducted under the regulations and guidelines set out by the following federal documents:

1. Financial Guide for Administration of Planning and Action Grants.
2. Bureau of the Budget Circular 87.

We reviewed the system of internal control and the accounting system in operation. Cash on deposit was reconciled with the State Controller and confirmation was obtained from the L.E.A.A. Region VIII, Fiscal Officer of federal funds drawdown and balances of federal funds available at June 30, 1971.

As part of our audit, we conducted field audits, on a sample basis, of subgrants and discretionary grants. Our audit procedures included inspection of equipment or other capital items purchased with grant funds. From our audit sample of subgrants, the following recommendations are offered to help both the State Planning Agency and the subgrantee meet accounting and reporting requirements. These recommendations are based upon the most common areas of deficiencies found and therefore, would not necessarily apply to all subgrantees.

It is recommended that the subgrantee maintain the following records in support of each grant.

1. A copy of the Grant Application.
2. A record of federal funds received by date and amount.
3. Copies of invoices or other documentation to support funds expended. Generally at the county and city unit level of government we noted that the department in charge of the grant had not retained sufficient documentation to readily identify those expenditures pertaining to the grant. In most cases these expenditures could be checked with the government unit's accounting records from the descriptions on the grant application and the type of

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grant. However, in the case of certain subgrants, expenditures could not be directly identified to the subgrant, particularly in those cases where the grant involved several items paid over a period of time.

4. References to claim number(s) by which items in No. 3 were paid.
5. Substantiation that matching requirements have been met. If in-kind matching is being used, then records in sufficient detail to meet L.E.A.A. requirements must be maintained.
6. A record should be made as to the location of the equipment; Model No.; Serial No., etc. if the grant is for purchase of equipment or other capital items.
7. Documentation that unexpended federal funds have been returned to the State Planning Agency in the event the grant is not fully expended.

The above information is to be compiled and placed on permanent file with the applicable government unit. (This is of even more importance in the event the individual who was in charge of the grant terminates his employment).

In order to facilitate the record keeping requirements recommended above, each government unit making a grant application must keep their related finance officers/offices apprised of the following:

1. That a grant application has been filed and approved and that funds will be forthcoming from the State Planning Agency.
2. That federal funds received can only be expended in accordance with the grant application.
3. That if the grant is not fully expended, then that portion of the federal funds not expended are to be returned to the State Planning Agency.
4. That funds received under the grant program cannot be used to supplant items already provided for in the budget.

The accounting requirements and procedures recommended above would provide the basis for the State Planning Agency to meet its "accountability" requirement as set out in the "Financial Guide for Administration of Planning and Action Grants" as follows:

"L.E.A.A. requires subgrantees to establish and maintain fiscal control and accounting procedures which provide for the proper receipt, disbursement of and accounting for federal and matching funds utilized in the Title I grant program . . . The State Planning Agency has primary responsibility for the proper conduct of the financial affairs of any subgrantee insofar as they relate to programs or projects for which Title I funds have been made available".

In addition to the reporting requirements now required by the State Planning Commission, we also recommend that the Crime Control Commission conduct field audits of subgrantees, on a sample basis, to assure compliance with the grant requirements.

Based on the present manpower level of your accounting department, this recommendation may not be feasible at the present. However, in order to effectively monitor subgrants it is our recommendation that field audits be made a required part of your program.

In our audit of subgrants, we noted the following two items which may be in violation of the particular grants indicated.

1. Subgrant #270202 - City of Butte - Crisis Call

Salaries in the amount of \$1,240.68 were paid from this grant to employees of the Butte Youth Service Center. No salaries are provided for in the grant.

2. Discretionary Grant #71-DF-651 - Butte
Youth Service Center Group Foster Home.

The foster home has been receiving fees for children staying at the home. These receipts are not being accounted for on the grants records nor is there any record to indicate that such fees are being charged.

Under your present accounting system, information is being accumulated on your action grants both for L.E.A.A. reporting purposes and your own management use. This information is not only being accumulated for each action grant on an individual grant basis, but it is also being accumulated on a combined basis for all action grants since the inception of your agency. As a consequence, an individual subgrant may have to be recorded or reclassified in several different ways to give the desired statistical information. At the present, this data is being maintained by hand-posting to various subsidiary accounts. A procedure of this type would lend itself quite readily to a data processing application. It is recommended that the Crime Commission explore the data processing services available from the State of Montana for purposes of maintaining such data.

We reviewed the documentation you have compiled relating to the services and facilities which are being provided by the State of Montana as in-kind matching funds. We found such documentation to be in accord with guide lines as set out by the Financial Guide for Administration of Planning and Action Grants. We test checked the equipment inventory as listed per the Crime Control Commission's records with equipment and furniture on hand. On a sample basis, we tested disbursements to supporting data. We reviewed subgrant applications to determine that they had been properly approved prior to disbursement of funds. Our tests indicated that your control over subgrant applications is very good.

Respectfully submitted,

Anderson, Zurmuehlen & Co.

ANDERSON ZURMUEHLEN & CO.

GEORGE D. ANDERSON
CARL ZURMUEHLEN
TODD M. LINDBERG
JOSEPH G. LOENDORF

Anderson and ZurMuehlen

CERTIFIED PUBLIC ACCOUNTANTS

HELENA, MONTANA 59601

October 26, 1971

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Governor's Crime Control Commission
Helena, Montana

We have examined the balance sheets of the various grants of the Governor's Crime Control Commission, as of June 30, 1971 and the related statements of funds expended and subgrants awarded for the year then ended. Our examination was made in accordance with generally accepted auditing standards and accordingly included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

In our opinion the accompanying balance sheets and related statements of funds expended and subgrants awarded present fairly the financial position of the various grants for the Governor's Crime Control Commission at June 30, 1971 and the results of their operations for the year then ended in conformity with generally accepted accounting principles applicable to government entities, applied on a basis consistent with that of the preceding fiscal year.

Sincerely yours,

Anderson, ZurMuehlen & Co.

ANDERSON ZURMUEHLEN & CO.

STATE OF MONTANA
GOVERNORS CRIME CONTROL COMMISSION
COMBINED BALANCE SHEET - ALL GRANTS
June 30, 1971

<u>ASSETS AND OTHER DEBITS</u>	<u>PLANNING GRANT #71P226</u>	<u>ACTION GRANT #70A126</u>	<u>ACTION GRANT #71A226</u>	<u>CRIMINAL STATISTICS SUBGRANT #61-8</u>
Cash on Deposit with State of Montana	\$28,531.20	\$93,653.97	\$168,880.94	\$17,011.89
Federal Funds Available (Note 1)	-	-	929,000.00	40,000.00
Matching Funds Due from State of Montana (Note 2)	-	-	-	21,622.92
Total Assets and Other Debits	<u>\$28,531.20</u>	<u>\$93,653.97</u>	<u>\$1,097,880.94</u>	<u>\$78,634.81</u>
 <u>LIABILITIES, RESERVES AND GRANT BALANCES</u>				
Liabilities:				
Subgrants Awarded but not Paid	\$ -	\$92,313.66	\$ 469,075.08	\$ -
Reserves and Grant Balances:				
Reserve for Encumbrances	1,521.85	-	-	-
Grant Balance	<u>27,009.35</u>	<u>1,340.31</u>	<u>628,805.86</u>	<u>78,634.81</u>
Total Liabilities, Reserves and Fund Balances	<u>\$28,531.20</u>	<u>\$93,653.97</u>	<u>\$1,097,880.94</u>	<u>\$78,634.81</u>

<u>COMMUNITY</u> <u>AWARENESS</u> <u>SUBGRANT</u> <u>#61-103</u>	<u>CIVIL DISORDERS</u> <u>DISCRETIONARY</u> <u>GRANT</u> <u>#71-DF-728</u>	<u>JUVENILE</u> <u>DELINQUENCY</u> <u>GRANT</u> <u>#70104-70-SI</u>	<u>FISCAL</u> <u>1970</u> <u>DISCRETIONARY</u> <u>GRANTS</u>	<u>FISCAL</u> <u>1971</u> <u>DISCRETIONARY</u> <u>GRANTS</u>
\$10,300.00	\$	\$8,121.79	\$10,387.00	\$13,800.00
-	20,756.00	-	-	32,505.00
<u>6,330.00</u>	<u>4,600.00</u>	<u>58.05</u>	<u>-</u>	<u>-</u>
<u>\$16,630.00</u>	<u>\$25,356.00</u>	<u>\$8,179.84</u>	<u>\$10,387.00</u>	<u>\$46,305.00</u>
\$ -	\$ -	\$ -	\$ -	\$ -
350.00	-	3,068.48	-	-
<u>16,280.00</u>	<u>25,356.00</u>	<u>5,111.36</u>	<u>10,387.00</u>	<u>46,305.00</u>
<u>\$16,630.00</u>	<u>\$25,356.00</u>	<u>\$8,179.84</u>	<u>\$10,387.00</u>	<u>\$46,305.00</u>

STATE OF MONTANA
GOVERNOR'S CRIME CONTROL COMMISSION
NOTES TO BALANCE SHEET
June 30, 1971

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- NOTE 1. Federal Funds Available - This account represents the balance of each grant which is available for draw-down as the cash requirements of the Crime Control Commission require such.
- NOTE 2. Matching Funds Due From the State of Montana - This account represents funds required from the State of Montana to meet matching requirements for the grants indicated. These must be provided by the end of the period in which federal funds are available for obligation or expenditure under the grant and in no event later than the date of the complete expenditure of the federal grant.

STATE OF MONTANA
GOVERNOR'S CRIME CONTROL COMMISSION
PLANNING GRANT #70P126
STATEMENT OF FUNDS EXPENDED
Fiscal Year Ended June 30, 1971

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GRANT AWARDED #70P126

Federal Share 90%	\$153,000.00
State of Montana Share 10% (1)	<u>17,000.00</u>
Total Grant	<u>\$170,000.00</u>

<u>FUNDS EXPENDED</u>	<u>Year Ended June 30,</u>		
	<u>1970</u>	<u>1971</u>	<u>Total</u>
Cash Expenditures:			
Salaries	\$ 73,461.17	\$29,901.95	\$103,363.12
Employee Benefits	6,668.62	2,475.04	9,143.66
Supplies	650.50	1,880.90	2,531.40
Telephone	230.57	1,301.93	1,532.50
Postage	3.40	674.00	677.40
Utilities	356.72	(225.08)	131.64
Travel	1,556.19	5,212.35	6,768.54
Contracted Services	964.49	3,733.82	4,698.31
Educational Services	513.50	-	513.50
Rent and Office Remodel	6,812.50	1,925.00	8,737.50
Equipment Rent	254.92	1,470.99	1,725.91
Special Fees	14.25	1,244.00	1,258.25
Repairs and Maintenance	152.50	(118.90)	33.60
Equipment Purchased	782.50	4,213.92	4,996.42
Subgrants	<u>14,289.00</u>	<u>-</u>	<u>14,289.00</u>
Total Cash Expenditures	<u>\$106,710.83</u>	<u>\$53,689.92</u>	<u>\$160,400.75</u>
In-Kind Matching Funds Provided:			
Professional Services	\$ 2,455.63	\$ 5,674.56	\$ 8,130.19
Rent	<u>1,459.85</u>	<u>9.21</u>	<u>1,469.06</u>
Total In-Kind Matching Funds	<u>\$ 3,915.48</u>	<u>\$ 5,683.77</u>	<u>\$ 9,599.25</u>
Total Funds Expended	<u>\$110,626.31</u>	<u>\$59,373.69</u>	<u>\$170,000.00</u>
<u>UNEXPENDED BALANCE</u>			<u>\$ -0-</u>

(1) State of Montana Share 10%	\$17,000.00
Funds Provided by State of Montana:	
In-Kind Matching	\$ 9,599.25
Cash Funds	<u>7,400.75</u> <u>17,000.00</u>
Balance Required State of Montana	<u>\$ -0-</u>

STATE OF MONTANA
GOVERNOR'S CRIME CONTROL COMMISSION
PLANNING GRANT #71P226
STATEMENT OF FUNDS EXPENDED
Fiscal Year Ended June 30, 1971

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GRANT AWARDED #71P226

Federal Share 90%	\$170,000.00
State of Montana Share 10%(1)	<u>18,889.00</u>
Total Grant	<u>\$188,889.00</u>

FUNDS EXPENDED

Cash Expenditures:

Salaries	\$ 74,497.40
Employee Benefits	6,970.06
Supplies	2,077.01
Telephone	1,469.51
Postage	1,509.26
Utilities	2,393.46
Travel	24,910.87
Contracted Services	4,322.54
Educational Services	1,857.89
Rent - Office	7,276.00
Rent - Equipment	4,664.64
Freight	29.50
Special Fees	735.00
Repairs and Maintenance	89.10
Equipment Purchased	1,523.90
Subgrants	<u>10,920.38</u>
Total Cash Expenditures	<u>\$145,247.52</u>

In-Kind Matching Funds Provided:

Professional Services	\$ 6,721.94
Office and Conference Space	745.00
State Agency Employees	285.29
Office Equipment	4,209.45
Regional Meetings	2,340.09
Governors' Crime Control Commission	808.51
Total In-Kind Matching Funds	<u>\$ 15,110.28</u>

Total Funds Expended	<u>\$160,357.80</u>
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UNEXPENDED BALANCE

Less Encumbrances	<u>1,521.85</u>
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<u>GRANT BALANCE</u>	<u>\$ 27,009.35</u>
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(1) State of Montana Share 10%	\$18,889.00
Funds Provided by State of Montana:	
In-Kind Matching	\$15,110.28
Cash Funds	<u>3,778.72</u>
	<u>18,889.00</u>
Balance Required State of Montana	<u>\$ -0-</u>

STATE OF MONTANA
GOVERNOR'S CRIME CONTROL COMMISSION
ACTION GRANT #69A026

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STATEMENT OF SUBGRANTS AWARDED
Fiscal Year Ended June 30, 1971

GRANT AWARDED

Federal Share (1)

\$100,000.00

SUBGRANTS AWARDED

Awarded State Units: (2)

Year Ended June 30,
1970 1971

Total

Education and Training	\$ 7,596.87	(\$2,904.14)	\$ 4,692.73
Public Education and Drugs	300.00	-	300.00
Custodial Prison Training	8,400.00	-	8,400.00
Parole Officer Training	3,600.00	(538.00)	3,062.00
Communications - Hot Line	1,102.00	-	1,102.00
Contingency	<u>3,549.91</u>	<u>265.44</u>	<u>3,815.35</u>
Total	<u>\$24,548.78</u>	<u>(\$3,176.70)</u>	<u>\$ 21,372.08</u>

Awarded State Units:

Education and Training	\$45,669.43	\$1,266.61	\$ 46,936.04
Police Officer Standards and Training	4,800.00	(812.52)	3,987.48
Communications	20,047.34	3,025.50	23,072.84
Equipment	4,767.19	(266.40)	4,500.79
Public Education and Drugs	-	<u>130.77</u>	<u>130.77</u>
	<u>\$75,283.96</u>	<u>\$3,343.96</u>	<u>\$ 78,627.92</u>

Total Grants Awarded

\$99,832.74	\$ 167.26	<u>\$100,000.00</u>
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GRANTS FUNDS AVAILABLE FOR AWARD

\$ -0-

(1) Matching requirements are to be met by the subgrantee in accordance with Federal Regulations.

(2) Maximum allowable to state units (25% of grant)	\$ 25,000.00
Awarded to State Units	21,372.08

STATE OF MONTANA
GOVERNOR'S CRIME CONTROL COMMISSION
ACTION GRANT #70A126
STATEMENT OF SUBGRANTS AWARDED
Fiscal Year Ended June 30, 1971

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GRANT AWARDED

Federal Share (1)	\$ <u>689,700.00</u>
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SUBGRANTS AWARDED

Awarded State Units: (2)	
Education and Training	\$ 38,934.48
Alcohol and Drug Abuse	16,715.00
Youth Service Systems	761.77
Communications	74,064.87
Equipment Assistance	518.00
Improvement Courts	29,000.00
Probation Training	22,050.00
Institutional Training	33,318.16
Medical Examiners	2,315.25
Total	\$ <u>217,677.53</u>

Awarded Local Units:	
Education and Training	\$110,132.09
Public Education	800.10
Alcohol and Drugs	2,984.80
Youth Service Systems	51,934.11
Communications	238,937.51
Equipment Assistance	57,936.61
Improvement Courts	2,558.94
Indian Courts	5,328.00
	\$ <u>470,682.16</u>

Total Grants Awarded	\$ <u>688,359.69</u>
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<u>GRANT FUNDS AVAILABLE FOR AWARD</u>	\$ <u>1,340.31</u>
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(1) Matching requirements are to be met by the subgrantee in accordance with federal regulations.

(2) Maximum allowable to state units (31.82% of grant*)	\$219,450.00
Awarded to state units as of June 30, 1971	217,677.53
*Of the total grant, \$62,700.00 represents a Small State Action Discretionary Grant which can be awarded entirely to state units. Of the balance of the action grant, \$627,000.00, no more than 25% can be awarded to state units.	

STATE OF MONTANA
GOVERNOR'S CRIME CONTROL COMMISSION
ACTION GRANT #71A226
STATEMENT OF SUBGRANTS AWARDED
Fiscal Year Ended June 30, 1971

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GRANT AWARDED

Federal Share (1)	\$ <u>1,279,000.00</u>
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SUBGRANTS AWARDED (2)

Education and Training	\$ 130,000.00
Field In-Service Training	7,429.63
College Administration Assistance	37,288.06
Practical Experience	7,420.00
Alcohol, Drugs, Narcotics	5,220.00
Canine Training	48,231.00
Alternatives to Incarceration	19,622.00
Manpower Assistance - Juvenile Delinquency	15,561.00
Community Awareness - Juvenile Delinquency	13,654.64
Communications	140,677.33
Equipment Assistance	50,843.75
Prosecution Assistance	16,661.00
Lower Court Improvement	3,463.39
Probation and Parole - Adult	4,000.00
Adult Corrections	47,919.24
Jail Facilities	12,158.56
Riots and Civil Disorders	4,644.00
Community Relations	10,454.80
Research and Development	<u>74,945.74</u>
 Total Grants Awarded	 \$ <u>650,194.14</u>

GRANTS FUNDS AVAILABLE FOR AWARD

\$ 628,805.86

(1) Matching requirements are to be met by the subgrantee in accordance with Federal Regulations.

(2) Maximum allowable to state units (31.86% of Grant*)	\$407,500.00
Awarded to state units as of June 30, 1971	\$277,508.32

*Of the total grant, \$116,273.00 represents a Small State Action Discretionary Grant which can be awarded entirely to state units. Of the balance of the action grant, \$1,062,727.00, no more than 25% can be awarded to state units.

STATE OF MONTANA
GOVERNOR'S CRIME CONTROL COMMISSION
CRIMINAL STATISTICS BUREAU - SUBGRANT #61-8
Fiscal Year Ended June 30, 1971

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SUBGRANT AWARDED #61-8 CRIMINAL STATISTICS BUREAU

Federal Share 75%	\$64,985.74
State of Montana Share 25% (1)	<u>21,661.92</u>
 Total Subgrant	 <u>\$86,647.66</u>

FUNDS EXPENDED

Cash Expenditures:	
Salaries	\$ 4,064.21
Employee Benefits	470.45
Supplies	1,428.52
Postage	98.00
Travel	1,625.85
Contracted Office Services	91.82
Furniture Purchased	<u>195.00</u>
Total Cash Expenditures	\$ <u>7,973.85</u>
In-Kind Matching Funds Provided:	
Field Consulting	\$ <u>39.00</u>
 Total Funds Expended	 <u>\$ 8,012.85</u>

<u>GRANT BALANCE</u>	<u>\$78,634.81</u>
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(1) State of Montana Share 25%	\$21,661.92	
Funds Provided by State of Montana:		-
In-Kind Matching	<u>39.00</u>	
 Balance Required State of Montana	 <u>\$21,622.92</u>	

(2) This subgrant has been awarded to the Governor's Crime Control Commission.

STATE OF MONTANA
GOVERNOR'S CRIME CONTROL COMMISSION
COMMUNITY AWARENESS - SUBGRANT #61-103
Fiscal Year Ended June 30, 1971

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SUBGRANT AWARDED #61-103 - COMMUNITY AWARENESS

Federal Share 62%	\$10,300.00
State of Montana Share 38% (1)	<u>6,330.00</u>
Total Subgrant	<u>\$16,630.00</u>

FUNDS EXPENDED

\$ -0-

UNEXPENDED BALANCE

\$16,630.00

Less Encumbrances

350.00

GRANT BALANCE

\$16,280.00

(1) State of Montana Share 38%	\$6,330.00
Funds Provided by State of Montana	<u>-0-</u>
Balance Required State of Montana	<u>\$6,330.00</u>

(2) This subgrant has been awarded to the Governor's Crime Control Commissions.

STATE OF MONTANA
GOVERNOR'S CRIME CONTROL COMMISSION
CIVIL DISORDERS - DISCRETIONARY GRANT #71-DF-728
Fiscal Year Ended June 30, 1971

-15-

DISCRETIONARY GRANT AWARDED #71-DF-728 - CIVIL DISORDERS

Federal Share 68.38%	\$20,756.00
State of Montana Share 31.62% (1)	<u>9,600.00</u>
Total Grant	<u>\$30,356.00</u>

FUNDS EXPENDED

Cash Expenditures:

Salaries	\$ 2,816.98
Employee Benefits	311.64
Supplies	291.46
Telephone	439.80
Equipment Rent	94.22
Equipment and Furniture Purchased	<u>1,045.90</u>
	<u>\$ 5,000.00</u>

<u>GRANT BALANCE</u>	<u>\$25,356.00</u>
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(1) State of Montana Share 31.62%	\$9,600.00
Funds Provided by State of Montana:	
Cash Funds	<u>5,000.00</u>
Balance Required State of Montana	<u>\$4,600.00</u>

(2) This discretionary grant has been awarded to the Governor's Crime Control Commission.

STATE OF MONTANA
GOVERNOR'S CRIME CONTROL COMMISSION
JUVENILE DELINQUENCY GRANTS
Fiscal Year Ended June 30, 1971

-16-

<u>GRANT AWARDED</u>		#70104		#70104-70-SI
Federal Share 90%			\$50,000.00	\$46,325.00
State of Montana Share 10%			<u>5,556.00</u>	<u>5,150.00</u>
Total Grant			<u>\$55,556.00</u>	<u>\$51,475.00</u>
<u>FUNDS EXPENDED</u>		Year Ended June 30,		
		1970	1971	Total
Cash Expenditures:				
Salaries		\$4,518.62	\$26,312.84	\$30,831.46
Employee Benefits		437.44	2,595.08	3,032.52
Supplies		18.75	821.25	840.00
Telephone		82.46	129.19	211.65
Postage		--	386.00	386.00
Travel		1,123.05	6,511.95	7,635.00
Contracted Services		-	-	-
Dues and Membership		-	4.74	4.74
Office Services		204.06	93.55	297.61
Data Processing		-	-	-
Office Rent		-	-	-
Equipment Rent		-	-	-
Special Fees		-	5,376.02	5,376.02
Consulting Service		-	-	-
Office Furniture and Equipment		-	1,385.00	1,385.00
Total Cash Expenditures		<u>\$6,384.38</u>	<u>\$43,615.62</u>	<u>\$50,000.00</u>
In-Kind Matching Funds Provided:				
Professional Services		-	\$ 4,951.00	\$ 4,951.00
Office Furniture		-	605.00	605.00
		<u>-</u>	<u>\$ 5,556.00</u>	<u>\$ 5,556.00</u>
Total Funds Expended		<u>\$6,384.38</u>	<u>\$49,171.62</u>	<u>\$55,556.00</u>
<u>UNEXPENDED BALANCE</u>			\$ -0-	\$ 8,179.84
Less Encumbrances				<u>3,068.48</u>
<u>GRANT BALANCE</u>				<u>\$ 5,111.36</u>

- (1) The Governor's Crime Control Commission has been given fiscal responsibility to administer this grant.
- (2) Grant #70104-70 SI is a continuation of grant #70104.

STATE OF MONTANA
GOVERNOR'S CRIME CONTROL COMMISSION
FISCAL 1970 DISCRETIONARY GRANTS
STATEMENT OF GRANT BALANCES AND FUNDS DISBURSED
Fiscal Year Ended June 30, 1971

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<u>DISCRETIONARY GRANTEE</u>	<u>GRANT NO.</u>	<u>GRANT AWARDED</u>	<u>DISBURSED TO GRANTEE</u>	<u>AVAILABLE TO GRANTEE</u>
Fort Peck Tribal Community	70-DF-134	\$17,993.00	\$17,993.00	\$ -0-
Blackfeet Tribe Law Enforcement Training	70-DF-289	\$28,387.00	\$23,000.00	\$ 5,387.00
Lewis and Clark County - Foster Group Home	70-DF-056	\$18,000.00	\$13,000.00	\$ 5,000.00
Juvenile Defender Project	70-DF-404	\$ 7,334.00	\$ 7,334.00	\$ -0-
Grant Balances				<u>\$10,387.00</u>

During the fiscal year ended June 30, 1970, the U. S. Department of Justice awarded the discretionary grants scheduled above. The Governor's Crime Control Commission has been given fiscal responsibility to administer these grants.

STATE OF MONTANA
GOVERNOR'S CRIME CONTROL COMMISSION
FISCAL 1971 DISCRETIONARY GRANTS
STATEMENT OF GRANT BALANCES AND FUNDS DISBURSED
Fiscal Year Ended June 30, 1971

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<u>DISCRETIONARY GRANTEE</u>	<u>GRANT NO.</u>	<u>GRANT AWARDED</u>	<u>DISBURSED TO GRANTEE</u>	<u>AVAILABLE TO GRANTEE</u>
Butte Youth Service Center	71-DF-651	\$46,929.00	\$24,000.00	\$22,929.00
Great Falls S.C.I.P.	71-DF-646	\$31,176.00	\$78,000.00	<u>\$23,376.00</u>
Grant Balances				<u>\$46,305.00</u>

During the fiscal year ended June June 30, 1971, the U. S. Department of Justice awarded the discretionary grants scheduled above. The Governor's Crime Control Commission has been given fiscal responsibility to administer these grants.

STATE OF MONTANA
GOVERNOR'S CRIME CONTROL COMMISSION
STATEMENT OF ACTION AWARDS BY FUNCTIONAL CATEGORY
July 1, 1969 through June 30, 1971

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<u>FUNCTIONAL CATEGORY</u>	<u>ACTION GRANTS</u>			<u>TOTAL</u>
	<u>1969</u> <u>#69A026</u>	<u>1970</u> <u>#70A126</u>	<u>1971</u> <u>#71A226</u>	
Upgrading Law Enforcement Personnel	\$55,712.14	\$149,066.57	\$182,137.69	\$386,916.40
Prevention of Crime	-	19,699.80	53,451.00	73,150.80
Prevention of Juvenile Delinquency	-	52,695.88	48,837.64	101,533.52
Improvement - Detection and Apprehension	28,675.63	371,456.99	191,521.08	591,653.70
Improvement - Prosecution and Law Reform	-	36,956.94	20,124.39	57,081.33
Corrections - Rehabilitation Probation and Parole	11,462.00	55,368.16	64,077.80	130,909.96
Civic Disorders - Riots	-	-	4,644.00	4,644.00
Research and Development	-	2,315.25	74,945.74	77,260.99
Contingency	3,719.46	-	-	3,719.46
Community Relations	<u>430.77</u>	<u>800.10</u>	<u>10,454.80</u>	<u>11,685.67</u>
TOTALS	<u>\$100,000.00</u>	<u>\$688,359.69</u>	<u>\$650,194.14</u>	<u>\$1,438,553.83</u>

STATE OF MONTANA
GOVERNOR'S CRIME CONTROL COMMISSION
ACTION AWARDS BY LOCALE
Through June 30, 1971

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LOCALE	<u>1969 AWARDS</u>		<u>1970 AWARDS*</u>		<u>1971 AWARDS*</u>	
	<u>AMOUNT</u>	<u>PERCENT</u>	<u>AMOUNT</u>	<u>PERCENT</u>	<u>AMOUNT</u>	<u>PERCENT</u>
Region I	\$ 16,231.39	16.23%	\$ 68,005.57	9.88%	\$ 81,438.99	12.53%
Region II	20,082.25	20.08	40,453.13	5.87	53,369.18	8.21
Region III	11,375.23	11.38	39,150.82	5.69	68,898.00	10.60
Region IV	16,018.55	16.01	82,201.12	11.94	42,454.25	6.52
Region V	10,478.70	10.48	40,437.66	5.87	26,310.40	4.04
Combination of Local Units	3,987.48	3.99	200,433.86	29.12	100,215.00	15.42
State Units	<u>21,826.40</u>	<u>21.83</u>	<u>217,677.53</u>	<u>31.63</u>	<u>277,508.32</u>	<u>42.68</u>
	<u>\$100,000.00</u>	<u>100.00%</u>	<u>\$688,359.69</u>	<u>100.00%</u>	<u>\$650,194.14</u>	<u>100.00%</u>

*Includes only awards made through June 30, 1971

Balance of 1970 Action Grant to be Awarded

\$ 1,340.31

Balance of 1971 Action Grant to be Awarded

\$628,805.86

